



Optional Courses, Field Trips, Events, In-School, Activities, Teams, Clubs

Optional courses

	Revenue	Expenses
Art and Ceramics	\$ 9,107.00	\$ 12,361.75
Auto Mechanics	\$ 4,060.00	\$ 7,780.07
Construction	\$ 4,337.00	\$ 7,755.06
Cosmetology	\$ 12,840.00	\$ 13,756.01
Culinary Arts	\$ 4,129.50	\$ 12,555.87
Dance	\$ 300.00	\$ 341.74
Fabrication	\$ 6,860.00	\$ 18,957.42
Film Studies	\$ 390.00	\$ 384.65
Food Studies	\$ 8,015.00	\$ 12,533.78
Leadership	\$ 800.00	\$ 910.39
Photography	\$ 1,061.00	\$ 1,057.75
Phys Ed 20	\$ 11,850.00	\$ 14,131.06
Phys Ed 30	\$ 10,800.00	\$ 11,883.28
Yoga	\$ 150.00	\$ 151.71
Sports Perf	\$ 2,786.00	\$ 3,026.89
Outdoor Pursuits (incl. field trip)	\$ 2,825.00	\$ 2,857.33
Sports Med (including First Aid Certification)	\$ 6,100.00	\$ 7,664.85

Athletics

Badminton, Basketball, Cross Country, Field Hockey, Football, Rugby, Soccer, Swim team, Track, Volleyball and Wrestling	\$ 52,401.00	\$ 83,183.71
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Field trips and activities

Drama Festival	\$ 360.00	\$ 349.00
Skills Canada	\$ 450.00	\$ 1,880.62
Dance "Invasion"	\$ 233.70	\$ 1,798.09
Graduation Ceremony	\$ 21,597.00	\$ 20,793.26
Graduation Banquet	\$ 24,820.00	\$ 26,986.89

Total**\$ 186,272.20****\$ 263,101.18****Net Income / Loss****\$ (76,828.98)**

Deficit for 2024-2025 school year was covered by decentralized budget, grants, Parent Council, various donations, and fundraising campaigns.