



## Optional Courses, Field Trips, Events, In-School, Activities, Teams, Clubs

| Optional courses                                                                                                        | Revenue              | Expenses              |
|-------------------------------------------------------------------------------------------------------------------------|----------------------|-----------------------|
| Art and Ceramics                                                                                                        | \$ 10,075.00         | \$ 13,185.17          |
| Auto Mechanics                                                                                                          | \$ 6,840.62          | \$ 4,175.00           |
| Bldg Construction                                                                                                       | \$ 3,205.00          | \$ 6,871.69           |
| Cosmetology                                                                                                             | \$ 11,757.50         | \$ 15,786.02          |
| Culinary Arts                                                                                                           | \$ 3,181.99          | \$ 10,883.62          |
| Dance                                                                                                                   | \$ 325.00            | \$ 470.51             |
| Fabrication                                                                                                             | \$ 6,365.00          | \$ 15,576.13          |
| Film Studies                                                                                                            | \$ 420.00            | \$ 296.62             |
| Food Studies                                                                                                            | \$ 6,358.00          | \$ 8,718.39           |
| Photography                                                                                                             | \$ 870.00            | \$ 809.74             |
| Phys Ed 20                                                                                                              | \$ 11,154.00         | \$ 19,416.19          |
| Phys Ed 30                                                                                                              | \$ 12,172.00         | \$ 17,821.93          |
| Sports Perf                                                                                                             | \$ 2,420.00          | \$ 2,958.16           |
| Outdoor Pursuits                                                                                                        | \$ 2,835.00          | \$ 3,136.95           |
| Sports Med (including First Aid Certification)                                                                          | \$ 5,084.00          | \$ 7,659.74           |
| <b>Athletics</b>                                                                                                        |                      |                       |
| Badminton, Basketball, Cross Country, Field Hockey, Football, Rugby, Soccer, Swim team, Track, Volleyball and Wrestling | \$ 55,752.00         | \$ 67,760.34          |
| <b>Field trips and activities</b>                                                                                       |                      |                       |
| Skills Canada                                                                                                           | \$ 655.00            | \$ 2,750.19           |
| AP Exams                                                                                                                | \$ 800.00            | \$ 966.32             |
| Graduation Ceremony                                                                                                     | \$ 19,435.00         | \$ 20,157.33          |
| Graduation Banquet                                                                                                      | \$ 18,120.98         | \$ 19,047.65          |
| <b>Total</b>                                                                                                            | <b>\$ 177,826.09</b> | <b>\$ 238,447.69</b>  |
| <b>Net Income / Loss</b>                                                                                                |                      | <b>(\$ 60,621.60)</b> |

Deficit for 2023-2024 school year was covered by decentralized budget, grants, donations, and fundraising campaigns.